

**PHUONG DONG PETROLEUM
TOURISM JOINT STOCK
COMPANY**

No **64** PTC-TCKT

Re: Explanation for the variance exceeding
10% in after-tax profit in the Q3 2026
financial statements compared to Q3 2025

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Nghệ An, October **17**....., 2026

To: State Securities Commission of Vietnam
Hanoi Stock Exchange

Regarding the profit after tax reported in the Financial Statements for the third quarter of 2026, which amounted to VND 3,615,853,518, representing an increase of VND 1,315,802,206 (equivalent to 57.21%) compared to the third quarter of 2025 (VND 2,300,051,312), Phuong Dong Petroleum Tourism Joint Stock Company would like to provide the following explanation:

In the third quarter of 2026, the Company's net revenue from sales and service provision reached VND 11,350,252,559, an increase of VND 2,668,886,260 (equivalent to 30.74%) compared to the same period last year. The total cost of goods sold, selling expenses, and general and administrative expenses amounted to VND 6,877,910,521, an increase of VND 1,070,166,731 (equivalent to 18.43%) compared to the same period last year. Accordingly, the growth in revenue exceeded the increase in the aforementioned costs and expenses, contributing to the improvement in the Company's business performance. As a result of the above changes, the Company's profit after tax for the third quarter of 2026 increased by VND 1,315,802,206, equivalent to 57.21%, compared to the third quarter of 2025

PTC submits this explanation to the State Securities Commission of Vietnam, the Hanoi Stock Exchange, and the company's shareholders for their information.

Sincerely,

Recipients:

- As above;
- PTC website (for disclosure);
- Filed: VT, TCKT.

**CÔNG TY CP
DU LỊCH DẦU
KHÍ PHƯƠNG
ĐÔNG**

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